

FY2012 SCAP SUMMARY

FY2011 End-Of-Year Workplans

(Date – August 16, 2011)

(Time- 9:00 A.M. – 1:00 P.M. CST)

(Room – East Conference Room 10B15)

(Conference Room Telephone Number – Call-In From HQs Via Video Conference)

As of September 19, 2011

Category	FY2012 Potential Targets Discussed at FY2011 EOY Work Planning Meeting On Tuesday, August 16, 2011 from 9:00 a.m. – 1:00 p.m. in East Conf. Room.	Potential Commitments To Be Discussed at FY2012 Mid-Year Work Planning Meeting	Completion Or Changes
Remedial Site Assessments	75		
RI/FS Starts	1		
Fund Note: As of 9/13/11, Evr-Wood, RI/FS Start Action is not in Cerclis, Please enter if you'd like to get credit for this site. In the last Cerclis Data Meeting, Remedial Management stated that Evr-Wood's RI/FS Action would be entered in Cerclis. Cerclis still shows no RI/FS Action Start for Evr-Wood.	1 Evr- Wood	Action & Date Not in C3	
RP	0		
Decision Documents	7		
RODs ** Note: (F) = Final Remedies Selected	7 Star Lake Canal (OU1, #1) Longhorn (OU9, #14) (FF)	2012/4 2012/1	

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<p>Total RODs or Decision Documents = 1 NPL RODs 4 FF Decision Documents 2 NPL ROD Amendments =</p> <p>Total of 7 Decision Documents as of 8/12/11</p> <p>Marion Pressure Treatment was bumped to 2013/2</p> <p>American Creosite (ROD Amendment) was bumped to 2013/4</p> <p>South Cavalcade stayed in 2012, but moved from a ROD to a ROD Amendment</p>	<p>Longhorn (OU10, #15) (FF) OK. Ref. (OU1, #1) (ROD Amd.) Longhorn (OU23, #32) (FF) Longhorn (OU12, #17) (FF) S. Caval. (OU1, #2) (ROD Amd.)</p>	<p>2012/1 2012/4 2012/2 2012/1 2012/4</p>	
ESD	0		
RD/RA Negotiation Starts (1 Yr. for Negotiations) Note:	0		
RD/RA Negotiation Completions	<p>1</p> <p>Malone Service Co. (OU00, #1)</p>	2012/1	
RD Starts	4		
<p>Fund</p> <p>Note: As of 8/12/11, American Creosote was bumped to 2013/4. Leaving only 2 sites as potential candidates.</p>	<p>2</p> <p>Bandera Road (OU00, #1) Sandy Beach (OU00, #1)</p>	<p>2012/4 2012/1</p>	
<p>RP</p> <p>Note: Depending Upon when the Settlement is Signed</p>	<p>2</p> <p>Tar Creek (OU4, #1) French, LTD. (OU2, #3) Malone Service Co. (OU1, #1)</p>	<p>2012/4 2012/4 2012/2</p>	

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<u>Tar Creek (OU4, #1) = OU4 = Chat, PRP Lead (Negotiations ongoing – but PRPs are involved in the design efforts.)</u>			
RD Completions			
<p>Fund</p> <p>Note:</p> <p><u>Tar Creek (OU4, #6) = Hydro Study</u></p> <p><u>Tar Creek (OU4, #7) = Source Material</u></p> <p>Target Number changed from 5 to 3 during Work Planning because both Tar Creek Actions will become PRP Lead Actions. OU4, #6 is a Settlement and is a PRP Lead. OU4, #7 is ASARCO.</p>	<p>3</p> <p>Sandy Beach (OU00, #1) Tar Creek (OU4, #6) East 67th (OU00, #1) Jones Road (OU1, #1) Tar Creek (OU4, #7)</p>	<p>2012/4 2012/1 2012/4 2012/3 2012/1</p>	<p>Will Be PRP Ld.</p> <p>Will Be PRP Ld.</p>
<p>RP</p> <p>Note: Design and Build</p> <p>Target Number increased from 0 to 2 because both Tar Creek Actions moved from above Fund Lead Category to PRP Lead. OU4, #6 is a Settlement and is a PRP Lead. OU4, #7 is ASARCO.</p> <p>As of 9/13/11, Tar Creek (OU4, #6) and Tar Creek (OU4, #7) are both Fund Lead RD Actions.</p>	<p>2</p> <p>Malone (OU1, #1) (Ongoing) Tar Creek (OU4, #6) Tar Creek OU4, #7)</p>	<p>2013/2 2012/1 2012/1</p>	<p>(Still Fnd Ld. RD.) (Still Fnd Ld. RD.)</p>
RA Starts			
<p>Fund</p> <p>Note: All Depends upon Availability of Funds.</p> <p><u>Tar Creek (OU2, #8) = Buyout “footprints”</u></p> <p>Tar Creek OU2 is ASARCO. According to Allan Youkeless, we do not Target Fund Lead RA Starts. So, do not target. But candidate number moved from 4 to 3 because Tar Creek</p>	<p>3</p> <p>Tar Creek (OU2, #8) (\$\$) Texarkana Wood (OU1, #3) (\$\$) Sandy Beach (OU1, #1) (\$\$) East 67th (OU00, #1) (\$\$)</p>	<p>2012/1 2012/2 2012/4 2012/4</p>	<p>PRP Ld ASARCO</p>

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OU2 is ASARCO.			
<p>RP</p> <p>Tar Creek (OU2, #8) moved from Fund Lead RA Starts to RP Lead RA Starts because OU2 is ASARCO.</p> <p>As of 9/13/2011, Tar Creek (OU2, #8) is now a Fund Lead RA.</p>	<p>1</p> <p>Tar Creek (OU2, #8) (\$\$)</p>	2012/1	(Now Fnd Ld. RA)
RA Completions	5		
<p>Fund</p> <p>Note: Changed Tar Creek (OU2, #14) from RP Lead to Fund Lead</p> <p>Tar Creek (OU4, #13) = Treece, KS relocation</p> <p>Tar Creek (OU2, #14) = City of Commerce</p> <p>This number was decreased from 6 to 4 because both Tar Creek Actions should become PRP Lead Actions.</p>	<p>4</p> <p>McGaf. & Mn (OU00, # 1) (Vapor) Tar Creek (OU4, #13) Grants Chlor. (OU00, #2) (Glo) Grants Chlor. (OU00, #3) (Thermo) Sol Lynn (OU2, #3) Tar Creek (OU2, #14)</p>	<p>2012/3 2012/3 2012/4 2012/4 2012/4 2012/4</p>	<p>Move to PRP Ld.</p> <p>Move to PRP Ld.</p>
<p>RP</p> <p>Note:</p> <p>1 Target = AT & SF (Albuquerque)</p> <p>Still left this Target as 1 although notes say that Tar Creek (OU2, #4) moves from Fund Lead to RP Lead. See Charles.</p> <p>As of 8/29/11, Tar Creek (OU2, #4) was completed 05/02/2002 according to Cerclis. As a result, we still have 1 Target which is AT&SF.</p> <p>As of 9/13/2011, Blackwell Zinc was pushed out to 2013/2, but the site was not considered a 2012 Target. We were just tracking this site.</p>	<p>1</p> <p>Blackwell Znc.(NonNPL Deferred) AT&SF (Albuquerque) (OU1, #1) Tar Creek (OU2, #4)</p>	<p>2012/3 2012/4 2012/4</p>	<p>2013/2</p> <p>05/02/2002</p>

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Five Year Reviews	<p>20</p> <p>Fruit Avenue (OU1, #1) National Zinc. (OU00, #3) French, LTD. (OU1, #5) Double Eagle (OU00, #3) Fourth Street (OU00, #4) Many Diversified Int. (OU1, #1) State Marine (OU1, #1) Gurley Pit (OU00, #4) Mid-South Wood (OU1, #4) Industrial Waste Cont. (OU1, #4) Old Inger (OU00, #2) Pab Oil (OU1, #3) Cleveland Mill (OU1, #3) Hardage/Criner (OU00, #3) Oklahoma Refining (OU00, #3) Palmer Barge (OU1, #1) Highlands Acid (OU00, #4) Motco (OU00, #3) South Cavalcade (OU1, #4) Tinker AFB (FF) (OU00, #4)</p>	<p>2012/1 2012/1 2012/2 2012/3 2012/3 2012/3 2012/3 2012/4 2012/4 2012/4 2012/4 2012/4 2012/4 2012/4 2012/4 2012/4 2012/4 2012/4 2012/4 2012/4 2012/4</p>	
<p>Deletions</p> <p>The RPM for this site (Odessa Chromium #1) has marked this site for Deletion. This modification needs to be Save As Approval by the Region Manager Reviewer.</p> <p>The Target Number has moved from 4 to 3 due to this record being deleted.</p> <p>As of 8/29/11, Rockwool was moved out form 2012/1 to 2013/1 and Chrystal Chemical's NPL Deletion Action was removed from Cerclis. This leaves Mountain Pine. However we do have 2 Addistional Sites planned in Cerclis and the site are Palmer Barge (2012/2) and State Marine (2012/4) that we could use.</p> <p>As of 9/13/11, Mountain Pine was moved to 2014/4 from 2012/4. This leaves 0 sites targeted for this category. However, we do have Palmer Barge Planned for 2012/2 and State Marine planned for 2012/2. So there are 2 sites</p>	<p>3</p> <p>Rockwool Industries (OU00, #1) Crystal Chemical (OU00, #1) Odessa Chromium 1 (OU2, #1) Mountain Pine Pres. Tr. (OU00, #1)</p>	<p>2012/1 2012/2 2012/4 2012/4</p>	<p>2013/1 No Longer in C3 Deleted 2014/4</p>

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in the pool.			
Construction Completion **Note:	1 Grants Chlorinated (OU00, #1)	2012/4	
Human Exposure Under Control	2 McGaffey & Main R & H Oil/Tropicana		
Groundwater Migration Under Control	1 Grants Chlorinated		
LTRA			
Final Remedies ** Note: (F) = As Noted in BAS.	1 OK. Ref. (OU1, #1) (ROD Amd.)	2012/4	
Sitewide Ready-For-Reuse Sites Need (BZ Action Code) SWRAU Planned Completion Dates and CU CPRM Universe Special Initiative Flag in Cerclis.	5 Jasper Creosoting (OU00, #1) Hart Creosoting (OU00, #1) Geneva Industries (OU00, #1) Garland Creosoting (OU00, #1) Old Esco (OU00, #1)	2012/4 2012/4 2012/4 2012/4 2012/4	
Sites/Land Available for Reuse (Acres) (GPRA)			

Removal Categories

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Removal Completions Note: For All Removals, we are tracking them as they occur.	17		
Fund			
Emergency Removal Completions With or WO Enforcement Actions (OSC Deployed/PRP Removals/PJs) Instrument (PJ) Note: PRP Removals count in the this category as an Enforcement Instrument) Note: For All Emergency Removals, we are tracking them as they occur.	20		
	0		

Enforcement Categories

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De Minimis Settlements	0	0	
Past Costs Addressed >= \$200,000 Note: All Actions are in Operable Unit 00.	8 Kriger Battery (DD01) Mitcham Street Drums (DD01) Arkansas Plating Inc. (DD01) North Fort Worth Plating (DD01) Gulf State Utilities (AC03) Hugo White Arsenic (DD01) Norphlet Chemical Inc. (AC01) Van der Horst USA Corp. (DD01)	2012/2 2012/2 2012/2 2012/2 2012/2 2012/2 2012/2 2012/1	
Complete/Terminate Negotiations for Cleanup	0		
Take Enforcement Action at 95% of RAs with Viable PRPs	100%		

ORIGINAL TARGET (Black)

TARGET MOVED OUT OF THIS FY (Red)

NEW TARGET IN THIS FY (Green)

(\$) ONLY WAY REGION CAN COMMIT TO THESE STARTS IS BY RECEIVING RA FUNDING.

GPRA Targets – Rows are Shaded in Light Blue

Certification Statement:

We have reviewed the Data in the table above. We certify that the Data is of known quality.

Signatures:

REMEDIAL BRANCH:

Remedial Associate Director

September 19, 2011
11:33:29 AM

(Printed Name)

(Signature)

(Date Signed)

Deputy Remedial Associate Director

(Printed Name)

(Signature)

(Date Signed)

Arkansas/Texas Section Chief

(Printed Name)

(Signature)

(Date Signed)

Louisiana/New Mexico/Oklahoma Section Chief

(Printed Name)

(Signature)

(Date Signed)

TECHNICAL & ENFORCEMENT BRANCH:

Technical & Enforcement Branch Director

(Printed Name)

(Signature)

(Date Signed)

Enforcement Assessment Team Section Chief

(Printed Name)

(Signature)

(Date Signed)

Site Assessment Team Section Chief

(Printed Name)

(Signature)

(Date Signed)

RESPONSE AND PREVENTION BRANCH:

Response and Prevention Branch Associate Director

(Printed Name)

(Signature)

(Date Signed)

Deputy Response and Prevention Branch Associate Director

(Printed Name)

(Signature)

(Date Signed)

Removal Team Section Chief

(Printed Name)

(Signature)

(Date Signed)